

## Lane End Parish Council Budget Report 2017/18

101	Total Clerk's Salary	£28,400.00
102	Total Clerk's Expenses	£1,800.00
103	Total Office Expenditure	£6,200.00
104	Total Insurance	£9,200.00
105	Audit Fees	£650.00
106	Notices/Adverts	£100.00
107	Subscriptions	£800.00
108	Legal Services	£5,000.00
109	Chairman's Allowance	£400.00
110	Councillors Travel / Subsistence	£100.00
111	Councillors Training	£100.00
120	Total Playing Fields Play Area	£0.00
125	Total Playing Fields	£19,500.00
130	Total Churchyard	£2,000.00
140	Total Highways	£500.00
150	Total Allotments	£1,150.00
160	Total Clarion	£12,800.00
165	Total Website	£1,500.00
190	Total Commons	£15,100.00
200	Total Devolved Services	£7,200.00
210	Total Street Lighting	£22,800.00
215	Environmental Services	£800.00
230	Community Centre	
230	Total Community Centre	£4,500.00
240	Total Village Hall	£650.00
245	Christmas in the Village	£700.00
246	AED Units	£0.00
250	Total Grants/Donations S137	£3,000.00
270	Capital Expenditure	£3,400.00
280	Election Expenses	£0.00
285	Parish Plan	£0.00
290	Miscellaneous	£2,515.00
<b>Total Expenditure</b>		<b>£150,865.00</b>

The Band D cost for the Parish Council is as follows:

2014/15	£76.19
2015/16	£79.95
2016/17	£82.56
2017/18	£85.75

Precept	£120,550.99
WDC LCTS Support Grant	£5,649.02