

Budget 2014-15

Parish Clerk Costs	
Clerks salary	21,054.00
Employers' NI	2,316.00
Employers' pension contributions	3,789.00
Contingency cover	5,000.00
Sub total	32,159.00
Office Costs	
Premises lease costs	10,000.00
Telephone	360.00
Broadband	500.00
Stationery/consumables/books	2,000.00
Hire of alternative meeting rooms	200.00
Sub total	13,060.00
Statutory	
Insurance (All risks)	350.00
Internal Audit	250.00
External Audit	380.00
Sub total	980.00
Council Costs	
Training (members & officers)	2,000.00
Chair's Allowance	1,000.00
SLCC membership	190.00
CPALC membership	180.00
Sub total	3,370.00
Depreciation	
Benches	300.00
Noticeboards	100.00
Litter bins	200.00
Planters	500.00
Electronic office equipment	500.00
Christmas lights	500.00
Sub total	2,100.00
Parish Council Website	
Annual maintenance charge	500.00
Upgrades	2,000.00
Sub total	2,500.00
Youth Activities	
SK9 Group 13-19	10,000.00
Funside Club 7-12	3000.00
Sub total	13000.00
Village Improvements	
Maintenance (handyman)	9600.00
Floral displays	3000.00
Christmas lights (2014)	5,000.00
Maintenance materials	1,000.00
Storage Container	1,250.00
Sub total	19,850.00
Community Grant Scheme	
	10,000.00
Christmas event and best shop window competition	
	800.00
Communiications and promotions budget	
	1,500.00
Grand Total	99,319.00